EXHIBIT A

TABLE 1
BEMIDJI AREA PROJECT PRIORITY

CODE	DEFICIENCY FACTOR	VALUE
1	Patient Care	1
2	Fire & Life Safety	10
3	Safety	9
4	Environmental Compliance	7
5	Program	1
6	Unmet Supportable Space Needs	5
7	Handicapped Compliance	5
8	Energy Conservation	3
9	Plant Management	7
10	Architectural M&R	7
11	Structural M&R	7
12	Mechanical M&R	7
13	Electrical M&R	7
14	Utilities M&R	7
15	Grounds M&R	1
16	Painting M&R	7
17	Roof M&R	7
99	Other	TBD

M&R = Maintenance and Repair
TBD = To Be Determined by consultation between the pool project proposer and Bemidji Area Facilities Management staff. The project will be reviewed by the Facilities Board to confirm the priority points.

EXHIBIT B

TABLE 2
BEMIDJI AREA PROJECT PRIORITY

CODE	DEFICIENCY SIGNIFICANCE	VALUE
A	Projects to correct life-threatening situations	15
B	Projects required for compliance with public law, which if not completed by established dates can result in legal action(s) against the IHS or Tribe.	14
C	Projects designed to maintain and protect facilities. If these projects are not completed within 3 years, facility operations could be halted or seriously impaired.	12
D	Projects to increase the capabilities and/or efficiencies of health care delivery (renovations within existing square footage, JCAHO, CAP, etc).	10
E	Energy conservation projects with a payback in less than 3 years.	9
F	Public law compliance projects (handicap accessibility, environmental compliance, energy conservation w/3+ year payback, etc) for which legal action is not considered.	7
G	Projects to reduce current backlog of maintenance and repair, which if not completed within 3 years would not seriously impair facility operations.	5
H	Projects requiring additional square footage not to exceed 1500 net square feet for which an approved planning document is attached.	3
I	Projects to improve the work/patient environment and morale.	2
J	Comments or projects on hold.	0

EXHIBIT C

PROJECT PRIORITY CALCULATION

EXAMPLE

FACILITY "A"

HVAC CONTROLS CONVERSION TO DIRECT DIGITAL CONTROL

This project is an energy conservation project (Significance Code E), for Mechanical M&R (Deficiency Code 12). This is the second priority of the facility's two proposed competitive projects. This project will correct a deficiency identified this year. The facility received $75,000 competitive project funding in the last three years.

The project priority is calculated from the following:

(Significance Factor X Deficiency Code Factor) + Age + Priority

Priority = (9 X 7) + 0 + 7 = 70

FACILITY "B"

UPGRADE UNDERGROUND STORAGE TANK TO MEET PUBLIC LAW REQUIREMENTS

This project is a public law requirement which if not competed by December 1999 could result in civil and criminal penalties imposed by the Environmental Protection Agency (Significance Code B). The deficiency is a Utilities M&R (Deficiency Code 14). The deficiency has existed for 10 years, but was identified this year. This is the facility's only project proposed. The facility received $40,000 competitive project funding in the past eight years. $15,000 was received in the last five years.

The project priority is calculated from the following:

(Significance Factor X Deficiency Code Factor) + Age + Priority

Priority = (15 X 7) + 0 + 10 = 115

FACILITY "C"

REMODEL PHARMACY TO INSTALL COUNTER FOR CUSTOMER SERVICE

AND LIMIT UNAUTHORIZED ACCESS TO DRUG STORAGE AREA

This project is for a program activity affecting customer service, security, and to some extent safety. It is best characterized as a Significance Code D. The deficiency factor, because of the potential for drug theft and misuse, may be classified as Safety. The deficiency has been in the FEDS for 7 years, but has not had sufficient priority points for funding. This is the first priority of four proposed competitive projects. The facility has not received competitive project funding for the last five years.

EXHIBIT C (continued)

The project priority is calculated from the following:

(Significance Factor X Deficiency Code Factor) + Age + Priority

Priority = (10 X 10) + 3.5 + 10 = 113.5

PRIORITY RANKING

Facility B: 115 points

Facility C: 123.5 points

Facility A: 70 points

TIE BREAKER

If any of the projects above were tied for priority points with another project the tie breaker value, T_a, would be calculated as follows.

Facility A: T_A = -1 X ($75,000/$5,000) = -15

Facility B: T_A = -1 X ($15,000/$5,000) = -3

Facility C: T_A = -1 X ($0/$5,000) = -0